

## **2019 AHPA Annual General Meeting**

### **Treasurer's Report - AHPA 2018 Financial Statement**

I am pleased to report on the finances of the Australian Health Promotion Association (AHPA®) for 2018.

The association remains financially viable with net assets of \$487,457 across the association as at 31 December 2018.

AHPA recorded a small deficit of \$559 in 2018, compared with a surplus of \$628 in 2017. A small increase in income was offset by a small increase in expenditure.

Total income of \$377,657 increased by approximately 0.7% (\$2,746) compared with the previous year and total expenditure of \$378,217 increased by 1% (\$3,934).

There was a 2% decrease in membership income, reduced Healthway grants compared to the previous year and no conference income from the AHPA symposium. However, PD events and workshop income was significantly higher, an increase in journal income and the we received our first income from HP practitioner registration.

The small increase in total expenses included increases in accounting, bookkeeping and secretariat services provided by NFPAS, conference and meeting costs and website expenses. These three expense items were lower than normal in 2017, but returned to their historical averages in 2018. There was a decrease in expenses for PD events and workshops, and the combined expenses for research, advocacy and consultancy work.

In accordance with reporting requirements, the full 2018 AHPA financial statement has been externally reviewed by an auditor and will be submitted to the Australian Charities and Not-for-Profits Commission (ACNC) by June 30, 2019. The statement is also available on the AHPA website. A snapshot of the Profit and Loss statement from the full report is presented here at the AGM.

As National Treasurer, I would like to thank the Executive and Finance, Audit and Risk Management Committee and the National Board for their continued strong governance of AHPA.

**Motion: That the Treasurer's Report be accepted as lodged.**

