

## **2020 AHPA Annual General Meeting**

### **Treasurer's Report - AHPA 2019 Financial Statement**

I am pleased to report on the finances of the Australian Health Promotion Association (AHPA®) for 2019.

The association remains financially viable with net assets of \$509,788 across the association as at 31 December 2019. AHPA recorded a surplus of \$22,332 in 2019, compared with a small deficit of \$559 in 2018.

Total income of \$321,924 decreased by approximately 15% compared with the previous year, but total expenditure of \$299,592 decreased by 21%.

Membership income in 2019 was the same as 2018. The main reductions in income were from a smaller Healthway grant compared to the previous year and no PD & Event income. There were smaller increases or decreases in interest, journal and HP practitioner registration income.

The 21% decrease in total expenses included a 6.5% decrease in accounting, bookkeeping and secretariat services provided by NFPAS, and approximately 30-50% reductions in conference and meeting costs, journal publishing, website expenses and PD events and workshops.

In accordance with reporting requirements, the full 2019 AHPA financial statement has been externally reviewed by an auditor and will be submitted to the Australian Charities and Not-for-Profits Commission (ACNC) by June 30, 2020. The statement will also be published on the AHPA website.

A snapshot of the Profit and Loss statement from the full report is presented here. As National Treasurer, I would like to thank the Executive and Finance, Audit and Risk Management Committee, the National Board and Branches for their continued strong governance of AHPA.

**Motion: That the Treasurer's Report be accepted as lodged.**

